

# WYBA Annual Meeting 2025

MAY 8, 2025 7:30pm Zoom





- Proof of meeting notice
- Treasurer's Report
- Season Recap
- Non-binding review of future ideas / issues
- By-law update
- 2025-2026 Board Nomination
  - Preview of key dates for upcoming season



# **Proof of Meeting Notice**

Email 4/19

Email 4/26

Email & Facebook 5/6

#### WYBA Current Board



Board Member	Elected Position
Pat LaCroix	President
Paul Dowd	Vice President
Mike McGuirk	Treasurer
Brandon Berthiaume	Secretary
Megan Sullivan	Player Advocate
Rupali Srivastava	Fundraising
Amruta Patwardhan	Uniforms
Brian Marks	Gyms
Justin Grosfelt	Website & Technology
Wayne Chan	At Large
Gautum Kapoor	At Large
Patrick Tracey	At Large

#### **Board Responsibilities**

- Establish Structure for WYBA and Operation in Conformity with By-Laws
- Select Coaches, Conduct Tryout Process, Oversee Team Selection Process
- Coordinate with Metrowest League
- Address player and parent concerns as needed
- Coordinate Gym Time for Practices & Games
- Manage Finances, Obtain Insurance, Provide Financial Assistance



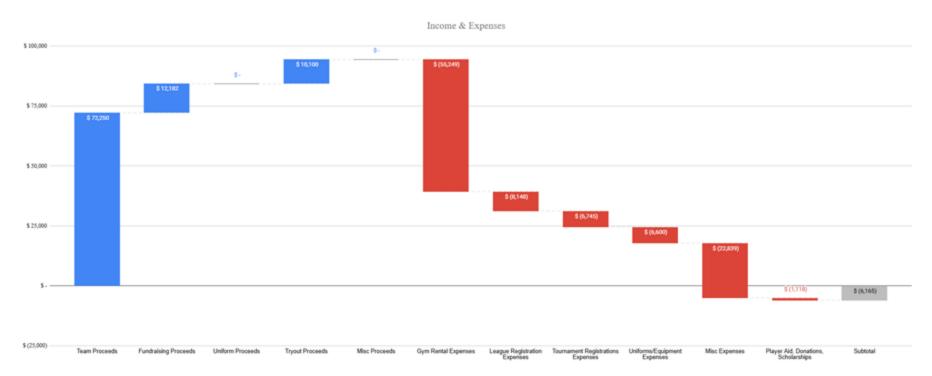
#### **WYBA Finances**



WYBA FINANCIALS								
	2	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Team Proceeds	\$	42,086	\$ 42,405	\$ 22,761	\$ 53,095	\$ 60,676	\$ 79,307	\$ 72,250
Fundraising Proceeds	\$	9,369	\$ 6,742	\$ 1,912	\$ 10,537	\$ 17,813	\$ 6,000	\$ 12,182
Uniform Proceeds	\$	3,835	\$ 4,920	\$ 2,510	\$ -	\$ -	\$ 1,018	\$ -
Tryout Proceeds	\$	3,615	\$ 3,629	\$ -	\$ 4,750	\$ 5,350	\$ 7,950	\$ 10,100
Misc Proceeds	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gym Rental Expenses	\$	(39,364)	\$ (47,213)	\$ (19,080)	\$ (39,834)	\$ (47,024)	\$ (49,501)	\$ (55,249)
League Registration Expenses	\$	(4,774)	\$ (4,770)	\$ (3,390)	\$ (6,768)	\$ (4,980)	\$ (17,182)	\$ (8,148)
Tournament Registrations Expenses	\$	(2,750)	\$ (3,250)	\$ -	\$ (3,000)	\$ (4,000)	\$ (4,500)	\$ (6,745)
Uniforms/Equipment Expenses	\$	(2,950)	\$ (3,733)	\$ (1,967)	\$ (4,297)	\$ (4,382)	\$ (11,861)	\$ (6,600)
Misc Expenses	\$	(4,717)	\$ (4,555)	\$ (4,263)	\$ (7,713)	\$ (18,296)	\$ (7,063)	\$ (22,839)
Player Aid, Donations, Scholarships	\$	(2,300)	\$ (1,800)	\$ -	\$ (1,000)	\$ (1,240)	\$ (1,600)	\$ (1,118)
TOTAL INCOME	\$	58,922	\$ 57,696	\$ 27,183	\$ 68,382	\$ 83,839	\$ 94,275	\$ 94,532
TOTAL EXPENSES	\$	(56,855)	\$ (65,321)	\$ (28,700)	\$ (62,612)	\$ (79,921)	\$ (91,706)	\$ (100,698)
NET GAIN OR LOSS	\$	2,067	\$ (7,625)	\$ (1,517)	\$ 5,770	\$ 3,917	\$ 2,568	\$ (6,165)

#### **WYBA Finances**







### **Tryout Recap**

Total tryout numbers are increasing steadily, but the number of girls participating has leveled off

Tryouts	Girls	Boys	Total
24-25	68	173	241
23-24	74	153	227
22-23	71	131	202
21-22	66	115	182

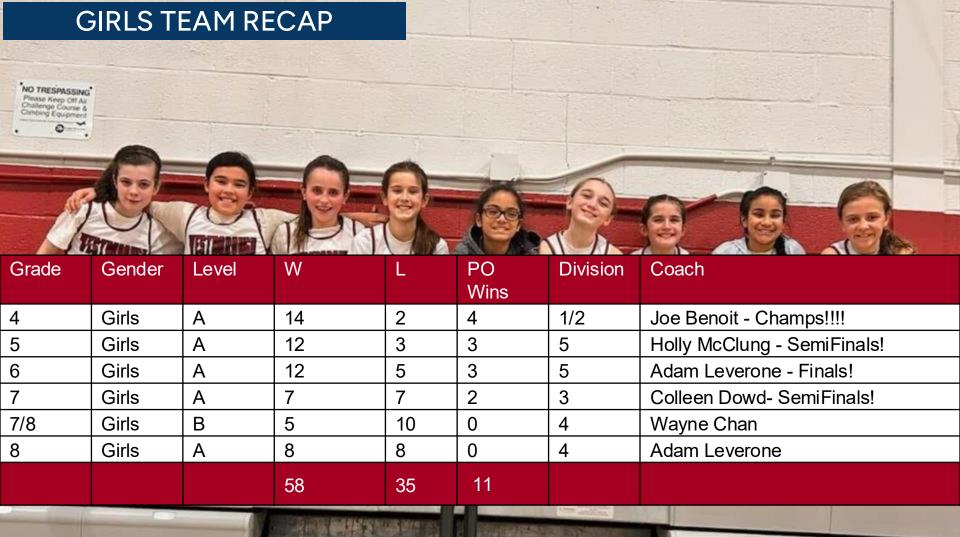


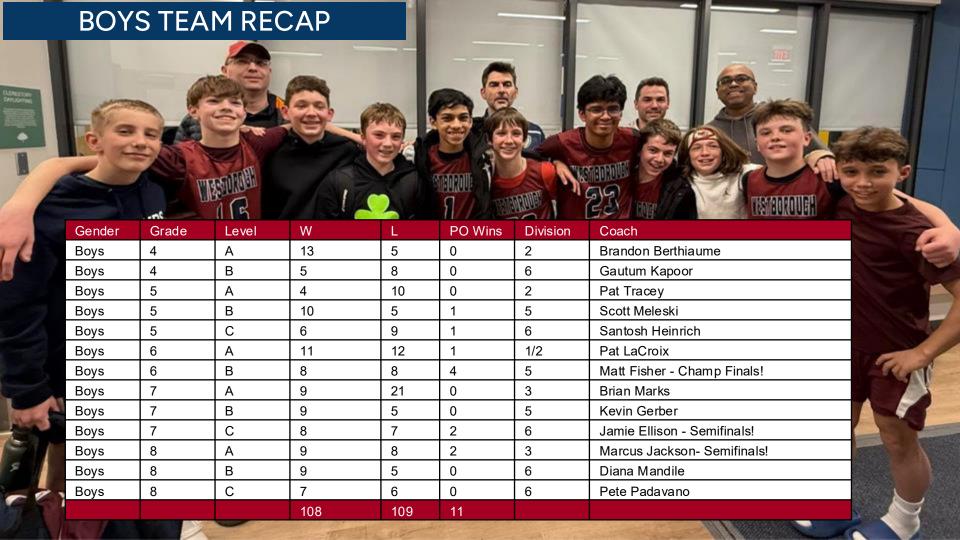
### **Team Summary**

Total # of Teams and Players Continues to Increase Year over Year

Teams	Girls Teams	Boys Teams	Total Teams	Total Players		
24-25	6	13	19	200		
23-24	7	11	18	190		
22-23	6	10	16	163		
21-22	4	8	12	130		







### Third team expansion yielded strong results



In only year #2, all WYBA teams showed strong participation and performance with expanded teams in high-enrollment grades









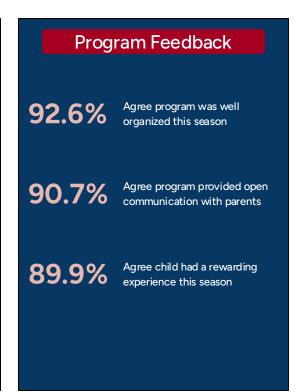
## **Parent Survey Feedback**

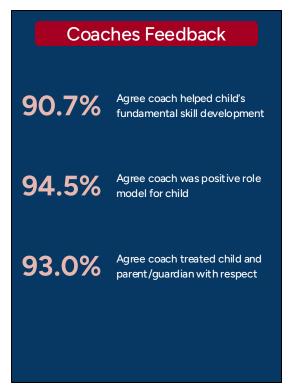
### Majority of parent feedback positive



Based on 54 responses to year end parent survey

Overall Sentiment: 4.52				
70.4%	****			
16.7%	***			
9.3%	***			
1.9%	**			
1.9%	*			





### Key Takeaways



Overall parent feedback remains positive, with certain areas of increased emphasis and improvement noted

#### Coach Training

Ensure are as qualified and organized as possible; training in fundamentals and positive coaching essential for skill and team development.

#### League Feedback

Aim for maximum transparency and objectivity; and ensure feedback on league policies and process; not just coaches is gathered and acted upon

### Commitment Expectations

Reinforce that all players and families must recognize and deliver upon expected commitment and behaviors upon signature of code of conduct.



#### Proposed Bylaw



Amendment to be voted on and added to "ARTICLE X: SPECIAL RULES" in Bylaws if approved

#### Section 3: Board Member Conflict and Complaint Procedure

In the event that a participant, parent, or guardian has a complaint or issue involving a current board member or a family member of a board member, the complaint should be submitted directly to the Player Advocate. If the complaint involves the Player Advocate, it should be submitted to the President. If the complaint involves the President, it should be submitted to the Vice President.

Upon receipt of a complaint, the designated board member (Player Advocate, President, or Vice President) must promptly notify all members of the board, excluding the board member(s) in conflict. A subcommittee, excluding the conflicted board member(s), will be formed to review, investigate, and rule on the complaint. The subcommittee will ensure a fair and impartial process. All decisions made by the subcommittee will be presented to the full board (excluding the conflicted member(s)) for ratification and will be binding upon approval.

- Voting Ballots: Email <u>secretary@westboroughbasketball.org</u> or text Secretary with vote



#### Additional Focus Areas for Next Season



Initial inputs for 2025-2026 Board

#### Year End Banquet

Recommendation that board update and enhance format to improve process for all parents and players.

#### Fundraising

Continue to develop fundraising programs that deliver more value and manage costs for all.

### Increased Basketball Opportunities

Continue to explore more opportunities for kids to play and develop within and outside of season (e.g. clinics, tournaments, etc)

#### **Executive Summary**



**Financial Health:** WYBA has seen steady growth in income and participation, but recent years show tighter margins and a net loss in 2024-25, mainly due to increased expenses. Income streams include team proceeds, fundraising, and tryout fees, with gym rental and league registration as the largest expenses.

**Participation Trends:** Tryout and team numbers are rising, especially among boys, while girls' participation has plateaued.

Governance & Bylaws: The board is proposing a new conflict and complaint procedure to ensure impartiality and transparency.

Parent & Community Engagement: Parent feedback is largely positive, with calls for improved coach training, league transparency, and commitment expectations.

**Future Focus:** The board aims to enhance the year-end banquet, expand fundraising, and increase basketball opportunities for all players.



### Voting



#### From Bylaws

Section 3. QUORUM. A quorum of any meeting of the membership of the association shall consist of not fewer than ten (10) members thereof; any action by the majority of those present shall be the action of the membership.

#### Section 4. VOTING.

- 1. 1 vote per family of current players
- 2. 1 or more players in association, one or two parents; 1 vote
- 3. 1 vote for current coaches (if not parents)
- 4. 1 vote for prior coaches (minimum 2 yrs experience), past or current Board Members, and past Presidents
- 5. Must attend meeting to vote
- 6. No proxies
- 7. Membership of attendees will be validated upon entry
- Majority vote of all present voting Members will determine the outcome of the vote.
- Voting will be by secret ballot.
- Nominations, presentation of qualifications and election of board members will occur sequentially in the following order: President, Vice President, Treasurer, Secretary, Player Agent/Advocate and At-Large Members.
- Board vacancies will be filled by appointment of the full existing board.
- Voting Ballots: Email <u>secretary@westboroughbasketball.org</u> or text Secretary with vote

#### **Board Elections**



#### Election Process (Excerpts from Bylaws)

- All positions will be effective immediately and will be held for a term of one year
- All positions will be elected based on a nomination and second from the floor
- Members can self nominate for a Board position. Self-nominations will be considered only with a second from the floor.
- Each candidate will have three minutes to state his or her qualifications to the Membership.
- Majority vote of all present voting Members will determine the outcome of the vote. Voting will be by secret ballot.

Results of Vote
President:
Vice-President:
Secretary:
Treasurer:
Player Advocate:
At-Large:



#### WYBA Annual Calendar



